

Houghton Township Budget Planning Meeting

Summary of the budget planning meeting held on January 8, 2024. Call to order by Ray Chase, Supervisor at 6:00 p.m. Present: Ray Chase, Mary Long, Tom Hall, Wanda Kolb, Dan Steck, Kathy Harri-McEvers

The Pledge of Allegiance was recited.

Review of agenda. No additions.

Historical financial data as well as financial data year to date was reviewed for all funds. Projections were made based on input from the Board, community members present as well as verbal or email input from the assessor, water department head, and maintenance.

An initial budget plan was developed with consideration for salary increases, Capital Improvement Plan and Strategic Plan recommendations. The Clerk and Treasurer will follow up on any Income and Expense questions raised during the meeting.

Our next meeting will be Tuesday, February 12, 2024 at the Community Building at 6 pm. The completed budget will be reviewed, revised and finalized for the March meeting where it will be voted on for approval.

Adjourn: 8:07 p.m.

Wanda Kolb, Clerk
Houghton Township

CERTIFICATION

I, the undersigned, Wanda Kolb, the appointed Clerk for the Township of Houghton, Keweenaw County, Michigan, DO CERTIFY that the foregoing is a true and complete copy of the certain proceedings taken by the Township Board of said Township at a special budget planning meeting held on the 8th day of January, 2024

Wanda Kolb, Clerk
Houghton Township