

Capital Asset	Item	Estimated Costs by Year						Comments	Funding
		2023	2024	2025	2026	2027	2028-2033		Sources*
Community Center	Exterior restoration	\$ 4,000	\$ 4,200	\$ 4,200				Design services and construction. High priority to preserve historic building exterior.	1
Community Center	Fire Escape		\$ 25,000					Design services and construction. 2nd floor has only one exit. Could be similar to County Courthouse. Historic building.	1,6
Community Center	Building Restoration and Renovation				\$ 50,000		\$ 450,000	A/E Fees, Historic preservation, mechanical replacement, electrical system brought up to code, fire safety, exit improvements, renovation of entire basement and other functional improvements.	1, 6
Community Center	Roof Replacement						\$ 10,800		1
Community Center	ADA Elevator (3 Stop)						\$ 150,000	Basement & 2nd floors are not accessible. Feasibility & historic considerations TBD before design services and construction	1, 6
Community Center	Fire Sprinkler System						TBD	After water system replacement	1, 6
Garage	Roof Replacement						\$ 6,000		1
Township Square Park	Capital & Recurring Set Aside	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	Furniture, paths, parking posts/signs, restroom fixtures, septic	5
Township Square Park	Pavillion Roof Replacement						\$ 8,000	Replacement at 20 years min.	1
Township Square Park	Playground improvements		\$ 1,000	\$ 1,000				Community input	5,8
Township Square Park	Court improvements			\$ 1,000		\$ 1,000		Restore tennis/basketball, pickleball court	5,8
Lower Bridge over Eagle River	Bridge Inspection	\$ 1,000						Periodic inspection to determine condition & required maintenance	4
Lower Bridge over Eagle River	Repaint, maintenance					\$ 200,000		Includes old paint removal & necessary maintenance	4,6,8
Lower Bridge over Eagle River	Guard rail & misc. improvements				\$ 20,000			Placeholder if need is confirmed by an inspection	4,6,8

Capital Asset	Item	2023	2024	2025	2026	2027	2028-2033	Comments	Sources*
Water Supply Tank	Garden City Road Reservoir (existing system has no tank)		\$ 953,000					High priority. Water System Compliance Improvement. EGLE recommended applying for grant, June 2022. ITA has been submitted. A tank of sufficient size for truck refills is a viable interim answer to water source failure, see below.	6,7
Water Supply Source	Contingency plan & solution to address risk of water source failure						TBD	Possibilities include: reservoir that can be refilled in emergency, a well (as recommended by 2020 Water CIP consultant), or a filter plant to treat Lake Superior water.	6,7
Water Supply Source	Intake Tunnel Maintainance						TBD	Future	2,6,7
Water Supply Pump House	Install Transducer in vertical shaft		\$ 5,000					Recommendation by EGLE 2022	2,6
Water Supply Pump House	Improvements including Roof & Generator Replacement		\$ 135,000					ITA submitted to insure existing source continues to function. (Also see the more detailed water system budget costs prepared by Traverse Engineers.)	6,7
Water Supply Pump House	Reconstruction of pump house						\$ 200,000	Future	2,6,7
Water Main System	Water main river crossings replacement		\$ 260,000					ITA submitted. Highest priority mains	6,7
Drinking Water System	Project Planning Document (PPD)	\$ 30,000						Req'd for requesting EGLE & other funds, may be reimbursed	2
Water Main System	Water mains replacement		\$ 6,192,000					Water Main Compliance and Public Health Improvement. ITA has ben submitted. All mains are obsolete. System is leaking excessively. Most lines are galvanized pipe installed in 1930s. Also eliminates dead ends.	6,7
Water Main System	Water meter replacement						TBD		2
Water Main System	Billing software and reader upgrades		\$ 10,000						1,2

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Water System	System expansion						TBD	Long Range: Add customer connections in areas adjacent to existing service area.	TBD
Water System	Meter at Deer Park	\$ 2,500						Capture useage at park	2
Fire Protection	Dry hydrant at river	\$ 2,500						2nd water source for fire truck connection on north side of town	1
Fire Protection	Water system upgrade						TBD	Long Range: Improvements to drinking water system to improve fire protection	2,6
Eagle River Cemetery	Perimeter land procurement						TBD	Some monuments and graves are not on cemetery property, cost unknown	3
Eagle River Cemetery	Master plan	\$ -						In progress by Township Cemetery Committee	NA
Eagle River Cemetery	Memorial & Information Sign with Roof		\$ 6,000					As suggested by several people with relatives in unmarked graves, to be located by Master Plan	8
Eagle River Cemetery	Road Improvements		\$ 5,000	#####				Some road routes to be confirmed by Master Plan, reviewing fees to determine long range needs	3,6,7,8
Eagle River Cemetery	Perimeter fence				\$ 35,000			Possible grant proposal	6,8
Eagle River Cemetery	Restoration of historic entry sign				\$ 6,000			Possible grant proposal	6
Eagle River Cemetery	Cemetery software		\$ 10,000					For grave sales, inventory, burial permits with map	3,7
Eagle River Cemetery	Maintenance shed				\$ 40,000			For mowers, tools and supplies.	3,7
Township Street Lights	Replacement						TBD	Review expected remaining life, placement and efficiency	1
Storm Water System	Eagle River Storm Sewer System						\$ 1,000,000	Includes buried storm water lines along Pine Street from 2nd Street to Lake, repair of existing lines & drains, curb & gutters where needed etc. per 2017 County blueprint report	6
Clean Water Systems	Waste Water Treatment System						\$ 3,000,000	Construct Eagle River sewer system per 2017 County blueprint report	6,7

Capital Asset	Item	2023	2024	2025	2026	2027	2028-2033	Comments	Sources*
Emil Dyni Deer Park	Landscaping and upgrades						\$ 12,000	Clear & landscape area to creek, additional tables, fence	1,6
Emil Dyni Deer Park	Tree removal						TBD	Remove dead cedar trees, may not be capital expense	1
Emil Dyni Deer Park	Toilet Roof Replacement						\$ 5,000	Determine condition	1
Eagle River Beach Park	Study		TBD				TBD	River mouth is eroding the Township beach & threatening the adjacent hotel	TBD
Eagle River Beach Park	Sidewalk & Parking lot safety improvements						TBD	Design needed for safe pedestrian walk and defined paved parking lot west of hotel.	TBD
Eagle River Beach Park	Children's Swimming Area						TBD	Area designated for children, possibly in River between north bridge and lake	TBD
Parks & Recreation	New Park						TBD	Per 2017 County Blueprint for tomorrow, investigate possibility of creating a Township Park at Ten Foot Falls with new owner	TBD
Parks & Recreation Access	Enhance playground and park areas in the Township						TBD	Connect Township parks, monuments, & other points of interest with hike and bike hard surface trails.	5,8
Highway crossings	Eagle River M-26 Cross walks						TBD	Increase public safety with M-26 Cross walks at Elm Street, East Main Street, and Maple Street/Garden City Road. Hard surface walk/trail along M-26 from Maple Street west to Garden City Road.	TBD
ATV Trail system	Joint use M-26 bridge access for ATVs						TBD	Establish joint use section of M-26 from East Main Street and 4th Street to 5 Mile Point Road and Eagle River Cemetery.	1,8
Eagle River Dam and Waterfall (not owned by the Township)	Water main river crossings replacement							Water main running through the dam reservoir has high risk of failure and would have major consequences, see Water Main System above	6

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Eagle River Dam and Waterfall (not owned by the Township)	Dam Study		TBD					Assess risks and determine if dam should be removed or repaired in conjunction with adjacent property owners	TBD
Eagle River Dam and Waterfall (not owned by the Township)	Hydroelectric study		TBD					Determine feasibility	TBD
Eagle River Dam and Waterfall (not owned by the Township)	Stamp sand environmental impact study		TBD					Determine extent of stamp sands and identify threats and solutions	TBD
Eagle River Historic District	Historic district boundary and information signs		\$ 200	\$ 200	\$ 200			Determine interest of historic society & community	8
Eagle River & Central Historic Districts	Underground electric power and telecommunications in Historic Districts						TBD	Note: Township designation of these National Register Districts may be required.	TBD
Solid Waste and Recycling	Township dumpster interim solution	\$ 200	\$ 200					Temporary enclosure, permanent signs &/or cameras at dumpster.	1
Solid Waste and Recycling	Dumpster enclosure		\$ 1,800					Construct required enclosure around dumpster after determining placement	1
Solid Waste and Recycling	Long term plan						TBD	Determine if there is a better solution for Township	TBD
Township Equipment	Determine long term needs						TBD	Replacement & additional maintenance equipment	1
Township Identification	Road signs at township and location entrances & exits		\$ 500		\$ 500				1
TOTALS, all funds		\$ 40,820	\$ 7,609,520	#####	#####	\$ 201,620	\$ 4,842,420		
* Funding Sources									
	1 Township General Fund	\$ 6,700							
	2 Water Fund	\$ 32,500							
	3 Cemetery Fund	\$ -							
	4 Bridge Fund	\$ 1,000							
	5 Park Fund	\$ 620							
	6 Grants & Loans	\$ -							
	7 Increased user charges and fees	\$ -							
	8 Donations	\$ -							
		\$ 40,820							